

SEBASTIAN RIVER IMPROVEMENT DISTRICT

INDIAN RIVER COUNTY

REGULAR BOARD MEETING FEBRUARY 19, 2025 10:00 A.M.

Special District Services, Inc. The Oaks Center 2501A Burns Road Palm Beach Gardens, FL 33410

www.sridfl.org

561.630.4922 Telephone 877.SDS.4922 Toll Free 561.630.4923 Facsimile

AGENDA SEBASTIAN RIVER IMPROVEMENT DISTRICT BOARD OF SUPERVISORS

Indian River County Administration Complex Bldg. A, Room A1-102 1800 27th Street Vero Beach, Florida 32960 **REGULAR BOARD MEETING February 19, 2025** 10:00 a.m.

A.	Call to Order
В.	Proof of PublicationPage 1
C.	Establish Quorum
D.	Additions or Deletions to Agenda
E.	Approval of Minutes
	1. December 11, 2024 Special Board MeetingPage 2
F.	Old Business
G.	New Business
	1. Update on Open Projects: River Oaks, Hawks Grove, Bluewater Bay
	2. Update on FDOT MOA
	 Discussion Regarding FDOT as it Relates to CR 510 (W 82nd Ave./E 58th Ave.) Roadway Improvement ProjectPage 5
	4. Consider Resolution No. 2025-01 – Adopting a Fiscal Year 2025/2026 Proposed BudgetPage 18
H.	Administrative Matters
	1. Sand Mine Update
	2. Financial UpdatePage 22
	3. Engineer Update
	4. Manager Update
I.	Board Members Comments
J.	Comments from the Public for Items Not on the Agenda

K. Adjourn

Context Florida

AFFIDAVIT OF PUBLICATION

Special District Services Inc Sebast R Laura Archer Sebastian River Improvement District 2501 Burns RD # A Palm Beach Gardens FL 33410-5207

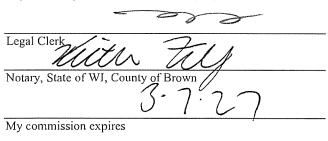
STATE OF WISCONSIN, COUNTY OF BROWN

Before the undersigned authority personally appeared, who on oath says that he or she is the Legal Advertising Representative of the Indian River Press Journal/St Lucie News Tribune/Stuart News, newspapers published in Indian River/St Lucie/Martin Counties, Florida; that the attached copy of advertisement, being a Legal Ad in the matter of Public Notices, was published on the publicly accessible websites of Indian River/St Lucie/Martin Counties, Florida, or in a newspaper by print in the issues of, on:

09/30/2024

Affiant further says that the website or newspaper complies with all legal requirements for publication in chapter 50, Florida Statutes.

Subscribed and sworn to before me, by the legal clerk, who is personally known to me, on 09/30/2024



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SEBASTIAN RIVER IMPROVEMENT DISTRICT FISCAL YEAR 2024/2023 REGULAR BOARD MEETING SCHEDULE NOTICE IS HEREBY GIVEN that the Sebastion River Improvement District ("SRIDC") will hold Regular Board Agenings of the Board of County & Administration Complex, 1801 27th Street, Building A. Room Al-102, Vero Beach, Florida 3280 of 10:00 a.m. (**unless otherwise noted**) an the following dotes: October 16, 2024 December 18, 2024 February 19, 2025 **June 18, 2025* **Dayust 20, 2055 **On June 18, 2025, the Sebastian River Improvement District Annuol Landowners' Meeting will be held of the Indian River County Administration Complex, 1801 27th Street, Building A, Room Al-102, Vero Beach, Florida 32800 and will commence of <u>\$200 a.m.</u> The Regular Board Meeting will immediately follow the Annual Landowners' Meeting of the same locolion.** The purpase of the meetings is to grapeth come before the board for will be conducted in account.** Meeting at the same locolion.** The purpase of the regular Board Meeting will immediately follow the Annual Landowners' Meeting the Same of Sub Grand Heb Strict's website or by contacting the District Monager of (561) 630-4722 and/or toll free at 1-07-737-4922. From time to time a Supervisor may porticipate by telephone; therefore, a speaker telephone may be present as required, at the discussions taking place. Said meeting(5) may be continued as found necessary to a time on blace specified on the record.

If onry person decides to appeal any decision made with respect to any motifer considered all these meet in the properties of these meet and the properdings and such person near need to ensure that a verbalim record of the proceedings is made at his or her own expense and which record includes the testimony and evidence on which the appeal is based. In accordance with the provisions of the Americans with Disabilities Act, any person requiring special accom-

In accordance with the provisions of the Americans with Disobilities Act, any person requiring special accommodalions at this meeting because of a disability or physical impairment should contact the District Office at (772) 345-5119 at least fortyeight (a8) hours prior to the meeting. If you are hearing or speech impaired, please contact the Florida Relay Service by dialing 7-11, or 1-800-955-871 (TTY) / 1-800-955-877 (Voice), for aid in contacting the District Office.

SEBASTIAN RIVER IMPROVE-MENT DISTRICT www.sridfl.org

www.sridfl.org Pub: September 30, 2024 TCN10603580

PO Box 631244 Cincinnati, OH 45263-1244

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SEBASTIAN RIVER IMPROVEMENT DISTRICT SPECIAL BOARD MEETING MINUTES DECEMBER 11, 2024

A. CALL TO ORDER

The December 11, 2024, Special Board Meeting of the Sebastian River Improvement District (the "District") was called to order at 10:00 a.m. in the Indian River County Administration Complex, Building B, Room B-1-303, 1801 27th Street, Vero Beach, Florida 32960.

B. PROOF OF PUBLICATION

Proof of publication was presented showing that notice of the Regular Board Meeting had been published in *Indian River Press Journal* on December 2, 2024, as legally required.

C. ESTABLISH QUORUM

A quorum was established with the following Supervisors present:

Board of Supervisors

Chairman	Jeff Bass	Present
Supervisor	Tom Hammond	Absent
Supervisor	Chad Kelly	Present

Staff members in attendance were:

District Counsel	Ruth Holmes	Torcivia, Donlon, Goddeau & Rubin, P.A.
District Engineer	George Simons & Frank Watanabe	Carter Associates, Inc.
District Manager	Frank Sakuma &Stephanie Brown, Todd Wodraska	Special District Services, Inc.

D. ADDITIONS OR DELETIONS TO AGENDA

Staff asked for permission to add the following items to the agenda:

- Updates from the District Engineer on projects within the District.

E. APPROVAL OF MINUTES

1. October 16, 2024, Regular Board Meeting Minutes

A **motion** was made by Mr. Bass, seconded by Mr. Kelly approving the minutes of the October 16, 2024, Regular Board Meeting, as presented. The **motion** approving the minutes passed unanimously.

F. OLD BUSINESS

There were no items.

G. NEW BUSINESS

1. Presentation of FDOT MOA

Mr. Simons and Ms. Holmes discussed the review of the MOA and stated they were still in the process of getting clarification from FDOT on obligations listed and other legal provisions. After Board discussion, Mr. Bass made a **motion**, seconded by Mr. Kelly, approving the FDOT MOA subject to the finalization of the legal provisions. The **motion** passed unanimously.

2. Update and Discussion Related to the River Oaks Project

Mr. Simons updated the Board as to the ongoing review of various elements of the project.

#. Discussion of the Unit of Development Program

Mr. Wodraska explained the powers of an Improvement District and discussed the purpose and benefits of creating Units of Development under the SRID. He recommended staff construct a SRID program for Units of Development to bring back before the Board for consideration. After Board discussion, there was consensus of the Board to direct staff to create a program for Units of Development, and to bring that information to a future Board meeting.

3. Water Quality Results

Mr. Sakuma stated that the water quality report was included in the Board package. Mr. Simons provided the Board with a synopsis of the report and advised that there were no issues found.

4. Update on Hawks Grove Project

Mr. Simons provided a review of the Hawks Grove Project. Mr. Bass suggested adding a 40ft maintenance easement to the agreement. After further discussion, consensus of the Board to add a maintenance easement into the agreement and bring it back to the Board for approval.

H. ADMINISTRATIVE MATTERS

1. Sand Mine Update

Mr. Simons advised the Blue Goose Mine renewal was complete, and both Wild Turkey and Davis Mines were still pending.

2. Finance Report

Mr. Sakuma noted the finance report was included in the Board package, and he was available at any time to address questions from the Board.

3. Engineer Update

Mr. Simons provided updates to the Board for the following projects:

- Right of Way maintenance by Cates;

- Bluewater Bay, current request for additional information;
- Florida Gas Line permit, pending ROW Lease Agreement execution.

4. Manager Update

Mr. Sakuma reminded the Board to complete the required ethics training no later than December 31, 2024. The Board asked staff to send the training links.

I. BOARD MEMBER COMMENTS

The Board had no further comments.

J. COMMENTS FROM THE PUBLIC FOR ITEMS NOT ON THE AGENDA

There were no comments from the public.

K. ADJOURNMENT

There being no further business to come before the Board, the Special Board Meeting of the District was adjourned at 10:42 a.m. There were no objections.

Secretary/Assistant Secretary

Chair/Vice-Chairman



Florida Department of Transportation

RON DESANTIS GOVERNOR 3400 West Commercial Boulevard Fort Lauderdale, FL 33309 KEVIN J. THIBAULT, P.E. SECRETARY

> FORM 575-030-31p RIGHT OF WAY - 10/17 Page 1 of 2

NOTICE TO OWNER

December 20, 2024

Sebastian River Improvement District, a/k/a Sebastian River Water Control District 2501A Burns Rd. Palm Beach Gardens, FL 33410 ITEM/SEGMENT: MANAGING DISTRICT: F.A.P.: COUNTY ROAD: COUNTY: PARCEL:

405606-3 4 N/A 510 (W 82nd Ave. / E 58th Ave.) Indian River 101, 701, 801 & 811

Dear Property Owner(s):

The Florida Department of Transportation is planning the following improvement of the above referenced transportation facility:

Roadway Improvement Project

Our research shows you own property needed for this project. This letter, along with the enclosed pamphlet entitled **Acquisition Process**, explains your rights and options and the process we must follow by law in acquiring your property. The following enclosed documents identify the property that is needed:

Legal Description(s)
Richt of Way Map(s)

If you no longer own this property, please refer to the enclosed questionnaire.

We recognize that a proposed transportation project, particularly one which requires the acquisition of private property, will usually result in many questions and concerns. Please be assured you will have sufficient time to have your questions answered, to consider and understand your rights, options, and responsibilities, and make all necessary arrangements. Throughout this process, we will do our best to ensure your questions are answered, that you are treated fairly and receive all of the rights you are guaranteed by law, and that you receive a fair price for your property.

Under Federal and State law, you are entitled to certain rights and protections when the State must acquire real estate from you. The following is a summary of your rights:

- You may accompany the Department's appraiser when your property is inspected as part of the process for valuing your property.
- · You may obtain copies of the Department's appraisal, right of way maps and construction plans.
- We will make a written offer to you to purchase your property and will negotiate with you, in good faith, to reach a mutually acceptable purchase price.
- If we cannot agree on a purchase price, we will not file a condemnation lawsuit until at least 30 days after you receive our initial written offer.
- You will receive no less than full compensation for the property acquired. Full compensation includes, the
 value of the real estate acquired together with damages, if any, to your remaining property.
- You may be eligible for relocation assistance benefits if you are required to move or move personal
 possessions from the property we acquire.

Your rights and options are more fully explained in the enclosed pamphlet entitled Acquisition Process. We rourage you to read this pamphlet carefully and contact us if you have any questions.

FORM 575-030-31p RIGHT OF WAY - 10/17 Page 2 of 2

You may be contacted by attorneys, appraisers or others requesting a commitment from you to use their services in dealing with the Department. As previously mentioned, the Department will pay for certain types of services. However, by law, there are limitations placed on what the Department can pay. We encourage you to contact us and allow us to fully explain our reimbursement process.

Over the coming months, you will be contacted by various Department representatives who will schedule properly inspections, assess your relocation needs, and negotiate with you for the purchase of your property. If you have questions about any aspect of our acquisition process or if you have information that would help us to determine a fair value for your property or help us provide service to you, please let them know. Regardless of whether or not we reach an agreement on the purchase of your property, we will do our best to be sensitive and responsive to your needs.

I encourage you to fill out and return the enclosed questionnaire in the postage-paid envelope provided. This information will help us begin working with you to reach a mutually acceptable settlement for your property. If you experience any problems, please do not hesitate to contact:

Alfred Thompson, HDR Engineering, Inc. 4830 West Kennedy Boulevard, Suite 400 Tampa, FL 33609 (813) 262-2766 Alfred.Thompson@hdrinc.com

Sincerely,

a.y. The

Giancarlo Martinez District Right of Way Manager By: Alfred Thompson Consultant Right-of-Way Agent

Enclosures: Acquisition Process Pamphlet Right-of-Way Map Legal Description Questionnaire Pre-Addressed Return Envelope

CC: Records Management

Received by:

UPS Tracking #: 1ZV4V1602493804369

Date: ____

ATTACHMENT "A" NOTICE TO OWNER QUESTIONNAIRE

Sebastian River Improvement District, a/k/a Sebastian River Water Control District 2501A Burns Rd. Palm Beach Gardens, FL 33410

ITEM/SEGMENT #:	405606-3
DISTRICT:	04
STATE ROAD #:	510
COUNTY:	Indian River
PARCEL #:	101, 701, 801 & 811
ATTENTION:	Alfred Thompson

Dear Property Owner(s):

Please complete the following questions and mail to this office in the enclosed self-addressed, stamped envelope.

Are you the owner of the property identified above? 🔲 Yes 🔲 No
I have sold all 🔲 or part 🔲 of the property to:
Name:
Address:
Address: Approximate Date Sold:
Other than my spouse, I share ownership of this property with:
Name:
Address:
Telephone No.:
Please list the appropriate contact person for this property:
Name and Title:
Address:
Address: Telephone No.:
Is there an ongoing business on this site? 🔲 Yes 🔲 No
If was what source the business?
If yes, who owns the business? Name:
Address
Telephone No.:
Additional Comments:
Property Owner's Signature
Printed Name & Title

Date

Parcel No. 101

County Road 510

Indian River County

Description

Fee Simple Right of Way

A portion of land lying in Sections 25, 26, 35, and 36, Township 31 South, Range 38 East, Indian River County, Florida, as shown on Sheet 5 of the Florida Department of Transportation Right of Way Map for County Road 510 (85th Street), Item/Segment No. 4056063, Section 88050-2508, being more particularly described as follows:

Commence at a found PK nail and tab marking the Northeast (NE) corner of said Section 35; thence North 00°16'15" East along the West line of said Section 25, a distance of 88.00 feet to the POINT OF BEGINNING; thence North 89°55'30" East, a distance of 125.00 feet to the Easterly line of the Sebastian River Improvement District Lateral "C" Canal; thence South 00°16'15" West along said Easterly line of the Sebastian River Improvement District Lateral "C" Canal, a distance of 88.00 feet to a point on the Baseline of Survey of County Road 510 (85th Street) and south line of said Section 25; thence continue South 00°16'15" West a distance of 0.60 feet; thence South 00°07'33" West continuing along said Easterly line of Sebastian River Improvement District Lateral "C" Canal, a distance of 39.60 feet to the intersection with the Southerly Existing Right of Way line of said County Road 510 (85th Street); thence South 89°55'30" West along said Southerly Right of Way line of said County Road 510 (85th Street), a distance of 45.50 feet to the intersection with the Westerly Existing Right of Way line of County Road 609 (82nd Avenue/Ranch Road), said line also being the Easterly line of said Sebastian River Improvement District Lateral "C" Canal: thence South 00°07'33" West along said Westerly Existing Right of Way line of County Road 609 (82nd Avenue/Ranch Road), a distance of 28.00 feet; thence South 89°55'30" West, a distance of 79.34 feet; thence North 89°56'09" West, a distance of 0.16 feet to the West line of Section 36; thence continue North 89°56'09" West, a distance of 125.00 feet to a point on the Westerly line of said Sebastian River Improvement District Lateral "C" Canal: thence North 00°07'33" East along said Westerly line of Sebastian River Improvement District Lateral "C" Canal, a distance of 68.00 feet to a point on said Baseline of Survey of County Road 510 (85th Street) and the south line of Section 26; thence continue North 00°07'33" East a distance of 0.29 feet; thence North 00°16'15" East continuing along said Westerly line of Sebastian River Improvement District Lateral "C" Canal, a distance of 87.71 feet; thence South 89°56'09" East, a distance of 124.58 feet; thence North 89°55'30" East, a distance of 0.42 feet to the POINT OF BEGINNING.

Containing 0.866 acres, more or less.

AND

A portion of land lying in Sections 25, and 36, Township 31 South, Range 38 East, Indian River County, Florida, as shown on Sheets 7 and 8 of the Florida Department of Transportation Right of Way Map for County Road 510 (85th Street), Item/Segment No. 4056063, Section 88050-2508, being more particularly described as follows:

Parcel No. 101

County Road 510

Indian River County

Description

Fee Simple Right of Way

Commence at the South One-Quarter (S 1/4) corner of said Section 25; thence North 00°10'41" East along the West line of the Southeast One-Quarter (SE 1/4) of said Section 25, a distance of 88.00 feet to the POINT OF BEGINNING; thence South 89°55'30" East, a distance of 0.02 feet; thence South 89°32'15" East, a distance of 36.77 feet; thence North 00°27'45" East, a distance of 28.43 feet; thence South 89°49'19" East, a distance of 38.06 feet to the Easterly line of the Sebastian River Improvement District Canal "L"; thence South 00°10'41" West along said Easterly line of Sebastian River Improvement District Canal "L", a distance of 116.62 feet to a point on the Baseline of Survey of County Road 510 (85th Street) and the south line of said Section 25; thence North 89°32'15" West along said Baseline of Survey of County Road 510 (85th Street) and said South line of Section 25, a distance of 25.00 feet to a point on said Easterly line of the Sebastian River Improvement District Canal "L"; thence South 00°09'56" West continuing along said Easterly line of Sebastian River Improvement District Canal "L", a distance of 92.40 feet; thence North 89°50'04" West, a distance of 12.46 feet; thence North 00°27'45" East, a distance of 22.47 feet; thence North 89°32'15" West, a distance of 37.24 feet; thence South 89°55'30" West, a distance of 0.42 feet to a point on the West line of the Northeast One-One-Quarter (NE 1/4) of said Section 36; thence continue South 89°55'30" West, a distance of 100.00 feet to the Westerly line of said Sebastian River Improvement District Canal "L"; thence North 00°09'56" East, a distance of 70.00 feet to a point on said Baseline of Survey of County Road 510 (85th Street) and the North line of said Section 36; thence North 89°55'30" East along said Baseline of Survey of County Road 510 (85th Street) and said North line of Section 36, a distance of 25.00 feet to a point on said Westerly line of Sebastian River Improvement District Canal "L"; thence North 00°10'41" East continuing along said Westerly line of the Sebastian River Improvement District Canal "L", a distance of 88.00 feet; thence North 89°55'30" East, a distance of 75.00 feet to the POINT OF BEGINNING.

Containing 0.575 acres, more or less.

All together containing 1.442 acres, more or less.

Temporary Easement

Parcel No. 701

County Road 510

Indian River County

Description

Portions of land lying in the Northeast One-Quarter (NE 1/4) of Section 36, Township 31 South, Range 38 East, Indian River County, Florida, said portions lying Southerly of and adjacent to Parcel 101, extending Southerly no more than 28.00 feet between Baseline of Survey Stations 174+99.02 and 175+36.67, and extending Southerly no more than 9.00 feet between Baseline of Survey Stations 175+46.67 and 175+49.18, as shown on Sheets 7 and 8 of the Florida Department of Transportation Right of Way Map for County Road 510 (85th Street), Item/Segment No. 4056063, Section 88050-2508.

Containing 1,075 square feet, more or less.

A temporary easement for the right to access, ingress, and egress, along with any other incidences necessary or convenient in connection with the construction to be undertaken by the Department, on County Road 510 (85th Street) adjacent thereto.

This Easement is granted upon the condition that the sloping and/or grading upon the above land shall not extend beyond the limits outlined above, and that all grading or sloping shall conform to all existing improvements within the limits designated.

This Easement shall expire upon the completion of this transportation project but no later than the last day of <u>September 2038</u>.

Perpetual Easement

Parcel No. 801

County Road 510

Indian River County

Description

A portion of land lying in the Southwest One-Quarter (SW 1/4) of Section 25, Township 31 South, Range 38 East, Indian River County, Florida, as shown on Sheet 7 of the Florida Department of Transportation Right of Way Map for County Road 510 (85th Street), Item/Segment No. 4056063, Section 88050-2508, being more particularly described as follows:

Commence at the South One-Quarter (S 1/4) corner of said Section 25; thence South 89°55'30" West along the South line of said Section 25 and the Baseline of Survey of said County Road 510 (85th Street), a distance of 75.00 feet to the Westerly line of the Sebastian River Improvement District Canal "L"; thence North 00°10'41" West along said Westerly line of the Sebastian River Improvement District Canal "L", a distance of 88.00 feet to the POINT OF BEGINNING; thence North 89°55'30" East, a distance of 43.00 feet; thence North 00°10'41" East, a distance of 14.50 feet; thence South 89°55'30" West, a distance of 43.00 feet to a point on said Westerly line of Sebastian River Improvement District Canal "L"; thence South 00°10'41" West along said Westerly line of Sebastian River Improvement District Canal "L", a distance of 14.50 feet to the POINT OF BEGINNING.

Containing 624 square feet, more or less.

A perpetual easement for the purpose of constructing and maintaining drainage structures, pipes, ditch, or swale on, above, and/or beneath the said property, together with the right to access, ingress, and egress for the purpose of maintaining the adjoining canal and bridge structure, along with any other incidences necessary or convenient in connection therewith.

Perpetual Easement

Parcel No. 8	311
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County Road 510

Indian River County

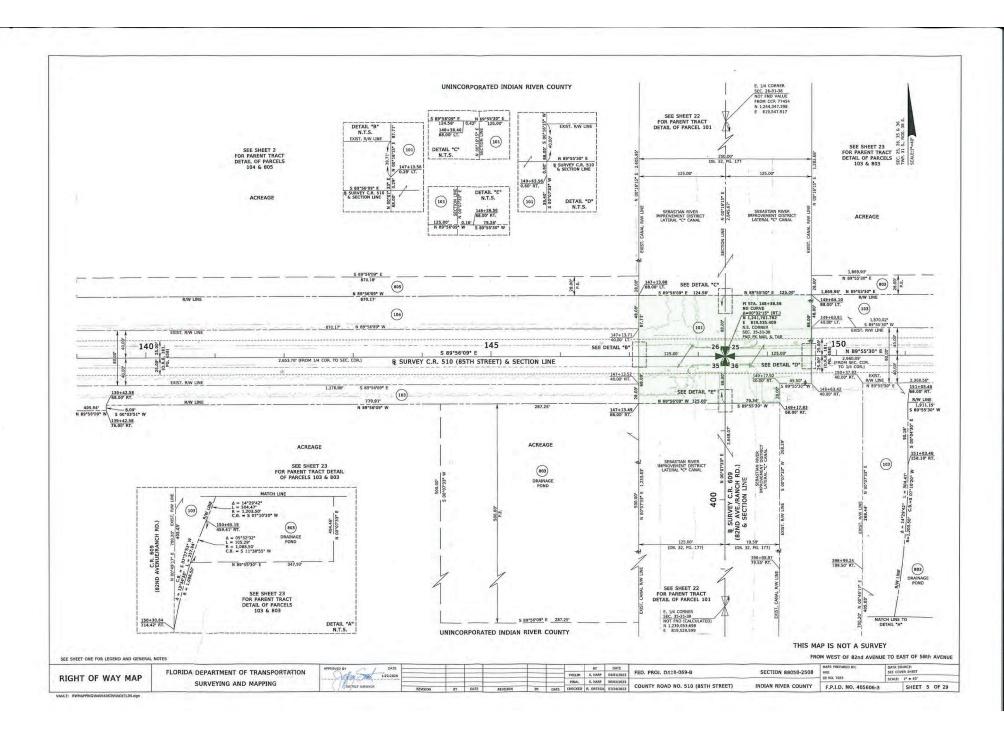
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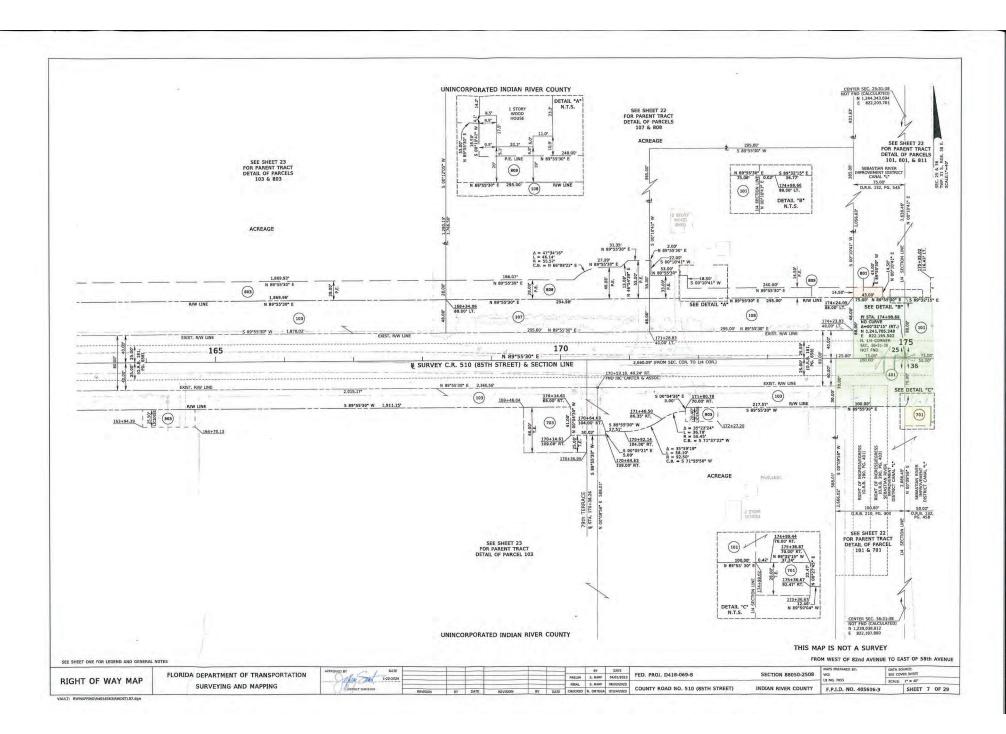
A portion of land lying in the Southeast One-Quarter (SE 1/4) of Section 25, Township 31 South, Range 38 East, Indian River County, Florida, as shown on Sheet 8 of the Florida Department of Transportation Right of Way Map for County Road 510 (85th Street), Item/Segment No. 4056063, Section 88050-2508, being more particularly described as follows:

Commence at the South One-Quarter (S 1/4) corner of said Section 25; thence South 89°32'15" East along the South line of said Section 25 and the Baseline of Survey of said County Road 510 (85th Street), a distance of 75.00 feet to the Easterly line of the Sebastian River Improvement District Canal "L"; thence North 00°10'41" East along said Easterly line of the Sebastian River Improvement District Canal "L", a distance of 116.62 feet to the POINT OF BEGINNING; thence continue North 00°10'41" East along said Easterly line of Sebastian River Improvement District Canal "L", a distance of 71.50 feet; thence North 89°49'19" West, a distance of 28.02 feet; thence South 00°27'45" West, a distance of 71.50 feet; thence South 89°49'19" East, a distance of 28.37 feet to the POINT OF BEGINNING.

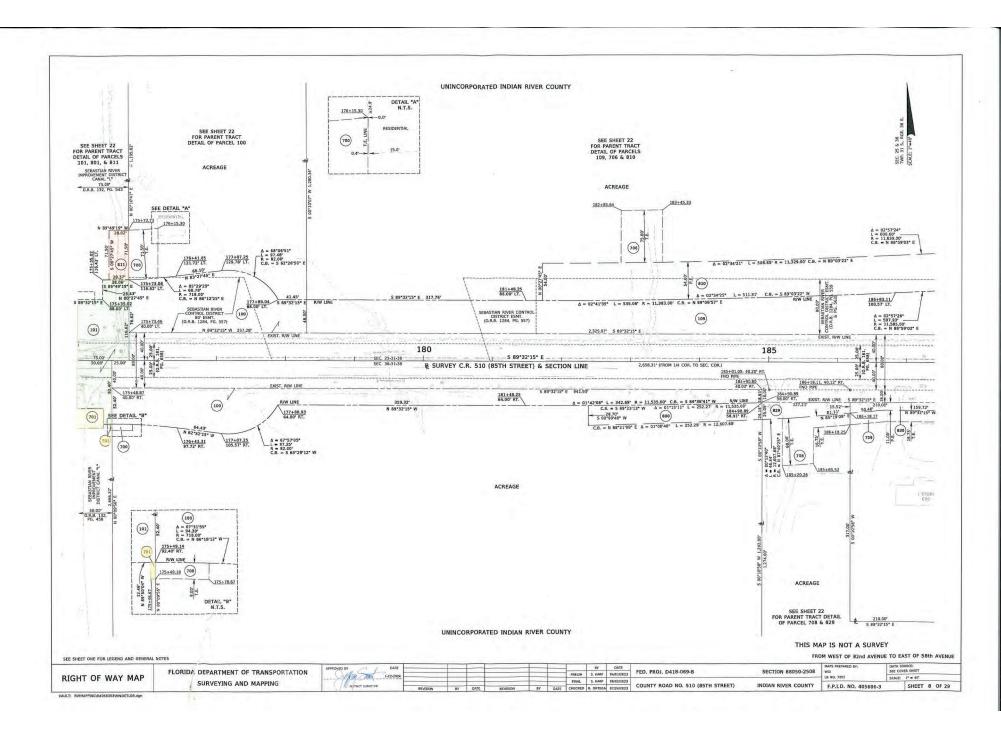
Containing 2,016 square feet, more or less.

A perpetual easement for the purpose of constructing and maintaining drainage structures, pipes, ditch, or swale on, above, and/or beneath the said property, together with the right to access, ingress, and egress for the purpose of maintaining the adjoining canal and bridge structure, along with any other incidences necessary or convenient in connection therewith.





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PROCESO DE ADQUISICIÓN



Los derechos explicados en este panfleto se derivan del Capítulo 73 de los Estatutos de Florida. Las porciones relevantes del Capítulo 73 concernientes al proceso de adquisición de inmuebles son suministradas para su información en

La misión del Departamento de Transporte de Florida (FDOT) es proporcionar un sistema de transporte seguro que garantice la movilidad de las personas y los bienes, mejore la prosperidad económica y preserve la calidad de nuestro medio ambiente y nuestras comunidades.

A fin de cumplir con nuestra misión, en ocasiones nos vemos en la necesidad de adquirir propiedad privada. Puesto que usted es dueño de una propiedad que se necesitará para una vía de transporte, hemos preparado este panfleto en el que se explica brevemente nuestro proceso de adquisición, así como sus derechos y opciones.

CARTA INFORMATIVA SOBRE LA PROPIEDADY EL PROYECTO

Enviaremos una carta que incluirá información sobre la propiedad que planeamos adquirir, no más tarde que al tiempo en que le hagamos una oferta por escrito para comprar su propiedad. En esta carta se explicará la naturaleza del proyecto de transporte y se describirá la porción de su propiedad que necesitaremos adquirir.

Asimismo le proporcionaremos un punto de contacto que esté ubicado dentro de la oficina de servidumbre de paso (Office of Right of Way).

AVALÚO DE LA PROPIEDAD

Antes de hacerle una oferta de compra de su propiedad, un (tasador) u otro experto en bienes y raices se pondrá en contacto con usted para acordar una inspección en persona de la propiedad.

Le aconsejamos que esté presente durante la inspección y proporcione cualquier información que pudiera afectar el valor de su propiedad. En caso de que usted decida obtener su propio tasación y compartir la con nosotros, esta será tomada en cuenta durante el proceso de negociación. Adicionalmente, el



FDOT le reembolsará el costo razonable de obtención de la tasación o servicios de otros expertos que le ayuden a determinar el valor de la propiedad que estamos adquiriendo.

OFERTA DE COMPRA



Le haremos nuestra oferta de compra de su propiedad por escrito, ya sea en persona o mediante correo certificado, y no por una suma menor a la que hayamos determinado como el valor de mercado justo de la propiedad.

Una vez que usted haya revisado nuestra oferta, puede optar por hacernos una contraoferta. Si así lo hiciera, someteremos su contraoferta a consideración y buscaremos llegar a un precio de compra de mutuo acuerdo.

REPRESENTANTE DEL PROPIETARIO Y EXPROPIACIÓN FORZOSA

Usted puede designar a otra persona para que lo represente durante las negociaciones y trabajaremos con su representante para resolver cualquier problema. Si usted decidiera ser representado por un abogado con licencia para ejercer derecho en el estado de Florida, se le reembolsarán los honorarios razonables que usted le pague al abogado. No obstante, la suma de los honorarios pagados por el FDOT podría estar limitada por las leyes.

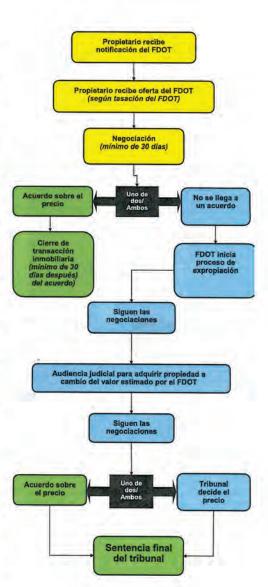
En caso de que no llegáramos a un acuerdo mutuo sobre el precio de compra, podríamos decidir iniciar un proceso de expropiación, lo cual no ocurrirá antes de 30 días a partir de la fecha en que le hagamos nuestra oferta de compra por escrito. Sin embargo, el FDOT seguirá negociando con usted o su representante durante todo el proceso de litigio.

INFORMACIÓN DE CONTACTO DEL FDOT

Si deseara tener copias del avalúo, mapas de servidumbre de paso de vía o los planos de construcción, podemos ofrecerle estos documentos en un lapso de 15 días a partir de la fecha de solicitud. Sin embargo, es posible que algunos de estos documentos no estén listos al momento de su solicitud, por lo que le informaremos la fecha en que le enviaremos la versión completa de la información solicitada o le suministraremos la información más actualizada que tengamos al alcance.

No dude en contactarnos si tiene preguntas adicionales o necesita más información sobre el proyecto o el proceso de adquisición.

DISTRICT	CONDADOS EN EL DISTRITO	# DE TELÉFONO	
1	Charlotte, Collier, DeSoto, Glades, Hardee, Hendry, Highlands, Lee, Manoteé, Okeechobee, Polk y Saratosa	(863) 519-2401	
2	Alachua, Baker, Bradford, Clay, Columbia, Dixie, Duval, Gilchrist, Hamilton, Lafayette, Levy, Madison, Nassau, Putnam, Suwannee, St Johns, Taylor y Union		
3	Bay, Calhoun, Escamblâ, Franklin, Gads- den, Guif, Holmes, Jackson, Jefferson, Leon, Liberty, Okaloosa, Santa Rosa, Wakulla, Walton y Washington	(850) 330-1250	
4	Broward, Palm Beach, Martin, St. Lucie y Indian River	(954) 777-4242	
5	Brevard, Flagler, Lake, Marion, Orange, Osceola, Seminole, Sumter y Volusia	(386) 943-5087	
6	Miami-Dade y Monroe	(305) 470-5150	
7	Citrus, Hernando, Hillsborough, Pasco y Pinellas	(813) 975-6722	
Turnpike	Cualquier condado en la Tumpike de Florida	(407) 264-3436	





BROCESS ACQUISITION



your information at process of real property are provided for concerning the real estate acquisition The relevant portions of Chapter 73 derived from Chapter 73, Florida Statutes. The rights explained in this pamphlet are

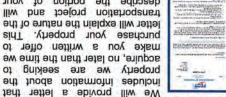
Effective: October 13, 2017

quality of our environment and communities. economic prosperity and preserves the mobility of people and goods, enhances transportation system that ensures the (FDOT) mission is to provide a safe The Florida Department of Transportation's

'suondo pue our acquisition process as well as your rights have prepared this pamphlet to briefly explain will be needed for a transportation facility, we Because you are the owner of property that necessary for us to acquire private property. To accomplish our mission, sometimes it is



at a mutually agreeable purchase price. consider your counteroffer and will seek to arrive to make a counteroffer. If you do so, we will After you have reviewed our offer, you may choose

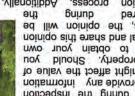


located within the Office of Right of Way. We will also provide a point of contact for you

JASIAA99A YTA390A9

the property. will contact you to arrange an onsite inspection of a real estate appraiser or other real estate expert Prior to making an offer to purchase your property,

present during the inspection We encourage you to be



we are acquiring.

9W Our offer to purchase your

(401) 264-3436

2219-516 (613)

0919-027 (908)

1809-276 (986)

(954) 777-4242

(820) 330-1520

(386) 758-3743

(883) 218-2401

ELEPHONE#

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Final Judgment

10/Jaulia

Continue

Court Hearing to Acquire Property in Exchange for FDOT's Estimate of Value

10/Jaulia

(Ninimum of 30 Days)

Negotiation

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Property Owner Receives FDOT Offer

Notification from FDOT

Property Owner Receives

Price

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Real Estate

Agreement on Price

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FDOT Files

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project or the acquisition process.

Citrus, Hemando, Hillsborough, Pasco &

Dsceola, Seminole, Sumter & Volusia

Brevard, Flagler, Lake, Marion, Orange,

Broward, Palm Beach, Martin, St. Lucle &

Santa Rosa, Wakulla, Walton &

Jefferson, Leon, Liberty, Okaloosa

Gadsden, Gulf, Holmes, Jackson,

Bay, Calhoun, Escambla, Franklin,

assau, Putnam, Suwannee, St. Johns,

Manatee, Okeechobee, Polk & Sarasota

COUNTIES IN THE DISTRICT

questions or if you need more information about the

Please feel free to contact us if you have additional

requested information or provide you the most recent

when we will provide the completed version of the

time of your request, but we will either inform you of

some of the documents may not be complete at the

documents within 15 days of your request. However,

maps or construction plans, we will provide the

If you would like copies of the appraisal, right of way

FDOT CONTACT INFORMATION

you or your representative throughout the litigation

purchase. But, FDOT will continue to negotiate with

days from the date we make our written offer to

condemnation action, which will not occur less than 30

purchase price, we may choose to file a

If we are unable to reach a mutually agreeable

torney. However, the amount of fees paid by FDOT

will be reimbursed for reasonable fees paid to the at-

by an attorney licensed to practice law in Florida, you

to resolve any issues. If you choose to be represented

negotiations and we will work with your representative

You may designate someone to represent you during

OWNER REPRESENTATIVE & CONDEMNATION

Hamilton, Lafayette, Levy, Madison,

Columbia, Dixie, Duval, Gilchrist, Alachua, Baker, Bradford, Clay,

Hardee, Hendry, Highlands, Lee,

Charlotte, Collier, DeSoto, Glades,

Tumpike

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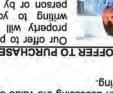
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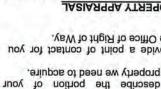
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determined to be the fair and will not be less than the person or by certified mail writing to you either in property will be made in

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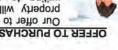


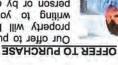
PROPERTY/PROJECT INFORMATION LETTER

appraisal and share this opinion choose to obtain your own your property. Should you which might affect the value of and to provide any information

considered ad Iliw noinigo ant , zu ntiw

assist you with assessing the value of the property real estate appraisers or other experts' services to reimburse you for reasonable costs of obtaining negotiation process. Additionally, FDOT will





RESOLUTION NO. 2025-01

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE SEBASTIAN RIVER IMPROVEMENT DISTRICT APPROVING A PROPOSED BUDGET FOR FISCAL YEAR 2025/2065; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of Supervisors ("Board") of the Sebastian River Improvement District ("District") is required by Chapter 298, *Florida Statutes*, to approve a Proposed Budget for each fiscal year; and,

WHEREAS, the Proposed Budget including the Assessments for Fiscal Year 2025/2026 has been prepared and considered by the Board.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE SEBASTIAN RIVER IMPROVEMENT DISTRICT THAT:

Section 1. The Proposed Budget including the Assessments for Fiscal Year 2025/2026 attached hereto as Exhibit "A" is approved and adopted.

<u>Section 2</u>. A Public Hearing is hereby scheduled for June 18, 2025 at 10:00 a.m. at Indian River County Administration Complex, Building A, Room A1-102, 1801 27th Street, Vero Beach, Florida 32960, for the purpose of receiving public comments on the Proposed Fiscal Year 2025/2026 Budget.

PASSED, ADOPTED and EFFECTIVE this <u>19th</u> day of <u>February</u>, 2025.

ATTEST:

SEBASTIAN RIVER IMPROVEMENT DISTRICT

By:_

By:__

Chairman/Vice Chairman

Secretary/Assistant Secretary

Sebastian River Improvement District

Proposed Budget For Fiscal Year 2025/2026 October 1, 2025 - September 30, 2026

CONTENTS

I PROPOSED BUDGET

PROPOSED BUDGET SEBASTIAN RIVER IMPROVEMENT DISTRICT FISCAL YEAR 2025/2026 OCTOBER 1, 2025 - SEPTEMBER 30, 2026

	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	
	2023/2024	2024/2025	2025/2026	
REVENUES	ACTUAL	BUDGET	BUDGET	COMMENTS
NAV ASSESSMENTS	319,104	308,436		10,014.43 Acres @ \$30.70
R-O-W USE FEES	25,515		25,515	
PERMIT FEES	5,000		5,000	
OTHER REVENUES	3,000	· · · · · · · · · · · · · · · · · · ·	0	
OTHER REVENUES - SALE OF ROW	581,442		0	
INTEREST INCOME	60,271	2,400		Interest Projected At \$500 Per Month
	\$ 994,332			
TOTAL REVENUES	\$ 554,332	\$ 341,351	\$ 343,505	
EXPENDITURES				
LEGAL	34,167	20,000	25,000	\$5,000 Increase From 2024/2025 Budget
DISTRICT ADMINISTRATIVE	30,000	30,000	30,000	\$2,500 Per Month
OPERATIONS MANAGER	21,000	21,000	21,000	No Change From 2024/2025 Budget
OPERATIONS MANAGER - PAYROLL TAXES	1,607	1,607	1,607	Operations Manager *7.65%
ENGINEERING /GENERAL	98,918	70,000	80,000	FY 2024/2025 Expenditure Through December 2024 Was \$25,982
ENGINEERING /PERMIT	0	5,000	5,000	No Change From 2024/2025 Budget
ENGINEERING /OTHER	0	14,000	10,000	\$4,000 Decrease From 2024/2025 Budget
ACCOUNTING / AUDIT	5,300	5,400	5,500	\$100 Increase From 2024/2025 Budget
INSURANCE	9,772	12,000	12,000	FY 2024/2025 Expenditure Was \$10,163
WEBSITE MANAGEMENT	2,000	2,000	2,000	No Change From 2024/2025 Budget
DUES & SUBSCRIPTIONS	1,175	3,000	3,000	\$175 For Dept Of Economic Opportunity - \$2,825 For FL Assoc Special Districts
LEGAL ADVERTISEMENTS	918	1,400	1,400	No Change From 2024/2025 Budget
MISCELLANEOUS	2,946	3,938	3,896	Includes Travel, Postage & Office Supplies
WATER QUALITY ANALYTICAL SERVICE	2,653	1,000	5,000	\$4,000 Estimate For Gate Structure Samples
MAINTENANCE CONTRACT (ROW)	101,142	130,000	130,000	Includes Bank Mowing, Canal Maintenance & ROW Maintenance Evaluation
MISCELLANEOUS MAINTENANCE	1,147	2,500	2,500	No Change From 2024/2025 Budget
TOTAL EXPENDITURES	\$ 312,745	\$ 322,845	\$ 337,903	
		* * * *	* • • • • • • • • • • • • • • • • • • •	
REVENUES LESS EXPENDITURES	\$ 681,587	\$ 18,506	\$ 6,006	
COUNTY APPRAISER & TAX COLLECTOR FEE	(1,697)	(6,169)	(6,169)	Two Percent Of Total Assessment Roll
DISCOUNTS FOR EARLY PAYMENTS	(11,095)	(12,337)	(12,337)	Four Percent Of Total Assessment Roll
EXCESS/ (SHORTFALL)	\$ 668,795	- \$	\$ (12,500)	
PREVIOUS YEAR CARRYOVER	-	-	12,500	Comes from Current Fund Balance
NET EXCESS/ (SHORTFALL)	\$ 668,795	\$ -	\$ -	

<u>Notes</u>

Assessable Acres = 10,014.43 (Per Updated Numbers From County)

FY 2023 Assessment per Acre = \$30.70 FY 2023 Budgeted Carryover Funding Assessment per Acre = \$0.00

FY 2024 Assessment per Acre = \$30.70 FY 2024 Budgeted Carryover Funding Assessment per Acre = \$0.00

FY 2025 Assessment per Acre = \$30.70 FY 2025 Budgeted Carryover Funding Assessment per Acre = \$0.00

FY 2026 Assessment per Acre = \$30.70 FY 2026 Budgeted Carryover Funding Assessment per Acre = \$1.25

FUND BALANCE AS OF 9/30/24	\$ 1,661,389.00
PROJECTED FY 2024/2025 BUDGET ACTIVITY	\$ -
PROJECTED FUND BALANCE AS OF 9/30/25	\$ 1,661,389.00
FUND BALANCE AS OF 9/30/25	\$ 1,661,389.00
PROJECTED FY 2025/2026 BUDGET ACTIVITY	\$ -
PROJECTED FUND BALANCE AS OF 9/30/26	\$ 1,661,389.00

Sebastian River Improvement District

Financial Report For January 2025

SEBASTIAN RIVER IMPROVEMENT DISTRICT MONTHLY FINANCIAL REPORT JANUARY 2025

REVENUES	Annual Budget 10/1/24 - 9/30/25	Actual Jan-25	Year To Date Actual 10/1/23 - 1/31/25
NAV Assessments	308,436	1,498	238,929
R-O-W Use Fees	25,515	0	0
Permit Fees	5,000	0	2,500
Other Revenue	0	0	
Other Revenue - Sale Of ROW	0	0	0
Interest Income	2,400	0	11,853
Total Revenues	\$ 341,351	\$ 1,498	\$ 253,282
EXPENDITURES			
Legal	20,000	0	10,422
District Administrative	30,000		
Operations Manager	21,000		
Operations Manager - Payroll Taxes	1,607	,	,
Engineering - General	70,000		25,982
Engineering - Permit	5,000		
Engineering - Sand Mines	0		0
Engineering - 82nd Ave Extension	0		0
Engineering - Other	14,000	0	0
Accounting/Audit	5,400		0
Insurance	12,000		10,163
Website Management	2,000		
Dues & Subscriptions	3,000	0	175
Legal Advertisements	1,401	0	122
Miscellaneous	3,938	328	1,113
Water Quality Analytical Service	1,000	0	390
R-O-W Maintenance (Includes Canal Maintenance & Bank Mowing)	130,000	0	75,104
Miscellaneous Maintenance	2,500	0	0
Total Expenditures	\$ 322,846	\$ 4,879	\$ 141,674
Revenues Less Expenditures	\$ 18,505	\$ (3,381)	\$ 111,608
County Appraiser & Tax Collector Fee	(6,169)	0	(2,350)
Discounts For Early Payments	(12,336)	(45)	· · · · · · · · · · · · · · · · · · ·
Excess/ (Shortfall)	\$ -	\$ (3,426)	\$ 99,711
Carryover From Prior Year	0	0	0
Net Excess/ (Shortfall)	\$ -	\$ (3,426)	\$ 99,711

Bank Balance As Of 1/31/25	\$ 1,835,899.38
Accounts Payable As Of 1/31/25	\$ 21,509.69
Other Current Liabilities As Of 1/31/25	\$ 75,706.92
Accounts Receivable As Of 1/31/25	\$ 22,416.99
Available Funds As Of 1/31/25	\$ 1,761,099.76

SEBASTIAN RIVER IMPROVEMENT DISTRICT TAX COLLECTIONS 2024-2025

#	ID#	PAYMENT FROM	DATE	FOR	Tax Collect Interest Receipts Received		Commissions Paid		Discount		Net From Tax Collector \$308,436.00		O & M Assessment Income (Before Discounts & Fee) \$308,436.00		O & M Assessment Income (After Discounts & Fee) \$308,436.00		
													\$289,930.00	\$2	89,930.00	\$2	89,930.00
1		Paid to Indian River County Property Appraiser	10/08/24	Fees				\$	(850.00)			\$	(850.00)			\$	(850.00)
2	1	Indian River County Tax Collector	11/08/24	NAV Taxes	\$	4,374.28		\$	(83.83)	\$	(182.65)	\$	4,107.80	\$	4,374.28	\$	4,107.80
3	2	Indian River County Tax Collector	11/15/24	NAV Taxes	\$	13,016.80		\$	(249.92)	\$	(520.74)	\$	12,246.14	\$	13,016.80	\$	12,246.14
4	3	Indian River County Tax Collector	11/22/24	NAV Taxes	\$	19,862.90		\$	(381.37)		(794.56)	\$		\$	19,862.90	\$	18,686.97
5	4	Indian River County Tax Collector	11/27/24	NAV Taxes	\$	32,357.80		\$	(621.27)	\$	(1,294.36)	\$	30,442.17	\$	32,357.80	\$	30,442.17
6	5	Indian River County Tax Collector	12/06/24	NAV Taxes	\$	89,060.70		\$	(163.61)	\$	(3,562.61)	\$	85,334.48	\$	89,060.70	\$	85,334.48
7	6	Indian River County Tax Collector	12/13/24	NAV Taxes	\$	78,758.57				\$	(3,147.49)	\$	75,611.08	\$	78,758.57	\$	75,611.08
8	7	Indian River County Tax Collector	01/17/25	NAV Taxes	\$	1,498.33				\$	(44.92)	\$	1,453.41	\$	1,498.33	\$	1,453.41
9												\$	-				
10												\$	-				
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28												\$	-				
					\$	238,929.38	\$ -	\$	(2,350.00)	\$	(9,547.33)	\$	227,032.05	\$	238,929.38	\$	227,032.05

Tax Collections 77.46%

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Ф	238,929.38		Note: \$308,
\$	-	\$ 227,032.05	assessment
\$	(238,929.38)	\$ (227,032.05)	\$289,930 is
\$	-	\$ -	assessment

Note: \$308,436 is 2024/2025 Budgeted assessments before discounts and fees. \$289,930 is 2024/2025 Budgeted assessments after discounts and fees.